

Family and Community Services

Fund: Prevention of Minors' Access to Tobacco (0174-00)

Sources: There is hereby created the prevention of minors' access to tobacco fund in the state treasury (§39-5711). The fund consists of federal funds that are available for inspections or for the prevention on minor's access to tobacco, as well as from fines from civil penalties (§39-5708), and monies from any other sources.

Uses: Funds are to be used for administration, inspections, and enforcement of Chapter 57, Title 39 of Idaho Code (Prevention of Minors' Access to Tobacco), effective January 1, 1999.

Budget Unit: HWDB(270) Substance Abuse Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$25,603	FY 04 \$26,217
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Budget Unit: HWGE(270) Mental Health Services

FY 00 \$12,000	FY 01 \$9,779	FY 02 \$49,925	FY 03 \$0	FY 04 \$0
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Total Prevention of Minors' Access to Tobacco Fund (0174-00)

FY 00 \$12,000	FY 01 \$9,779	FY 02 \$49,925	FY 03 \$25,603	FY 04 \$26,217
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Fund: Medical Assistance (0179-00)

Sources: This fund receives money from the families and relatives of patients receiving medical assistance under the state plan for Medicaid (§56-209b(2)).

Uses: Moneys in this fund are used to provide a source of moneys to pay for the state's share of medical assistance expenses (§56-209b(2)).

Budget Unit: HWDG(270) Developmental Disabilities Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Budget Unit: HWGG(270) Idaho State School & Hospital

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Total Medical Assistance Fund (0179-00)

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Alcohol Intoxication Treatment (0182-00)

Sources: A tax of \$4.65 per barrel of beer of 31 gallons and a like rate for any quantity or fraction thereof is hereby levied and imposed on each and every barrel if sold for use within the state of Idaho. Twenty percent (20%) of the balance of revenues received from the taxes, interest, penalties, or deficiency payments after deducting an amount to the State Refund Fund shall be distributed to the Alcoholism Treatment Fund (§23-1008(2)(b)(i)).

An excise tax of 45 cents (\$.45) shall be imposed on each gallon of wine sold. Winery/distributor sales for the purpose of exporting wine from his state for resale outside of Idaho are exempt. After distribution to the state refund account, an amount equal to 12% of the remaining balance shall be distributed to this fund (§23-1319(2)(ii)).

One million two hundred thousand dollars (\$1,200,000) shall be distributed annually to the alcoholism treatment fund from the Liquor Fund (§23-404(1)(b)(i)).

Uses: Moneys in this fund are used to assure the provision of a full continuum of treatment services and prevention/education services to those requiring them in order to reduce the prevalence of alcoholism (§39-304).

Budget Unit: HWDB(270) Substance Abuse Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$1,338,961	FY 04 \$1,407,403
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Budget Unit: HWDH(270) Mental Health Services

FY 00 \$2,558,200	FY 01 \$2,370,994	FY 02 \$2,365,927	FY 03 \$0	FY 04 \$0
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Budget Unit: HWGC(270) State Hospital North

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$725,166	FY 04 \$727,900
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Total Alcohol Intoxication Treatment Fund (0182-00)

FY 00 \$2,558,200	FY 01 \$2,370,994	FY 02 \$2,365,927	FY 03 \$2,064,127	FY 04 \$2,135,303
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Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWDA(270) Children's Services

FY 00 \$48,311,312	FY 01 \$48,150,409	FY 02 \$49,777,992	FY 03 \$51,605,219	FY 04 \$57,403,783
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Budget Unit: HWDB(270) Substance Abuse Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$11,497,542	FY 04 \$12,614,825
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Budget Unit: HWDG(270) Developmental Disabilities Services

FY 00 \$38,037,472	FY 01 \$37,975,805	FY 02 \$40,864,184	FY 03 \$0	FY 04 \$0
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Budget Unit: HWDH(270) Mental Health Services

FY 00 \$42,763,349	FY 01 \$45,413,582	FY 02 \$47,997,263	FY 03 \$0	FY 04 \$0
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Budget Unit: HWGA(270) Community Developmental Disabilities

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$16,630,557	FY 04 \$16,428,574
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Budget Unit: HWGB(270) Community Mental Health Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$16,610,722	FY 04 \$17,909,403
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Budget Unit: HWGC(270) State Hospital North

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$3,982,770	FY 04 \$4,148,483
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Budget Unit: HWGD(270) State Hospital South

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$14,607,543	FY 04 \$15,117,107
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Budget Unit: HWGG(270) Idaho State School & Hospital

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$20,877,704	FY 04 \$20,503,182
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Total Cooperative Welfare Fund (0220-00)

FY 00 \$129,112,133	FY 01 \$131,539,796	FY 02 \$138,639,439	FY 03 \$135,812,058	FY 04 \$144,125,357
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Fund: Substance Abuse Treatment (0281-00)

Sources: Funds are from the enforcement of the Illegal Drug Stamp Tax Act which provides for a tax on marijuana and controlled substances by weight or dosage. Drug dealers must affix or display official stamps or labels on the marijuana or controlled substance to provide proof of payment of taxes (§63-4203).

Uses: These funds are used for adolescent residential treatment services subject to the following:

1. The amount appropriated equal to the actual cost of collecting, administering and enforcing the tax is transferred to the Tax Commission's Administration and Accounting Fund (0338-01) at the beginning of each fiscal year (§63-4209).
2. An amount sufficient to pay current refund claims shall be distributed to the State Refund Fund (§63-4209).
3. At the end of the fiscal year all unencumbered balances remain in the Substance Abuse Treatment Fund (§63-4209).

Budget Unit: HWDB(270) Substance Abuse Services

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$40,000
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Budget Unit: HWDH(270) Mental Health Services

FY 00 \$8,987	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Total Substance Abuse Treatment Fund (0281-00)

FY 00 \$8,987	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$40,000
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Fund: Mental Hospital Endowment Income (0481-07)

Sources: Certain income derived from lands granted to the State by Congress, and managed by the State Department of Lands (§66-1101). This income includes:

- a. Interest from the sale of land on contract,
- b. Interest from the sale of timber and
- c. Land rentals, cottage sites, grazing rentals and mineral rentals.

Uses: State law permits the moneys to be used for the support and maintenance of State Hospital South (§66-1102).

Budget Unit: HWDH(270) Mental Health Services

FY 00 \$2,522,200	FY 01 \$1,850,000	FY 02 \$1,995,799	FY 03 \$0	FY 04 \$0
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Budget Unit: HWGD(270) State Hospital South

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$1,905,000	FY 04 \$1,664,263
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Total Mental Hospital Endowment Income Fund (0481-07)

FY 00 \$2,522,200	FY 01 \$1,850,000	FY 02 \$1,995,799	FY 03 \$1,905,000	FY 04 \$1,664,263
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Fund: State Hospital North Endowment Income (0481-26)

Sources: Moneys in this fund is four-fifteenths (4/15) of accrued funds resulting from all rentals, income and interest, from lands set aside by Section 11 of an Act of Congress, approved July 3, 1890, called the Charitable Institutions Fund (§66-1103 and §66-1106).

Uses: This fund is used for the support and maintenance of State Hospital North (§66-1107).

Budget Unit: HWDH(270) Mental Health Services

FY 00	\$1,183,689	FY 01	\$1,088,578	FY 02	\$1,237,898	FY 03	\$0	FY 04	\$0
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Budget Unit: HWGC(270) State Hospital North

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$1,076,281	FY 04	\$915,711
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Total State Hospital North Endowment Income Fund (0481-26)

FY 00	\$1,183,689	FY 01	\$1,088,578	FY 02	\$1,237,898	FY 03	\$1,076,281	FY 04	\$915,711
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-1802 and 67-1803, Idaho Code.

Budget Unit: HWDA(270) Children's Services

FY 00	\$0	FY 01	\$98,000	FY 02	\$200,000	FY 03	\$150,000	FY 04	\$0
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Family and Community Services Grand Total

FY 00	\$135,397,208	FY 01	\$136,957,147	FY 02	\$144,488,988	FY 03	\$141,033,068	FY 04	\$148,906,851
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